

MUNICIPIO DE SOLTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	27,136,591.73	27,136,591.73	27,136,591.73	27,136,591.73	27,136,591.73	27,136,591.73
A. Servicios Personales	17,689,000.00	17,689,000.00	17,689,000.00	17,689,000.00	17,689,000.00	17,689,000.00
B. Materiales y Suministros	3,033,190.28	3,033,190.28	3,033,190.28	3,033,190.28	3,033,190.28	3,033,190.28
C. Servicios Generales	3,576,200.00	3,576,200.00	3,576,200.00	3,576,200.00	3,576,200.00	3,576,200.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,349,410.00	2,349,410.00	2,349,410.00	2,349,410.00	2,349,410.00	2,349,410.00
E. Bienes Muebles, Inmuebles e Intangibles	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00
F. Inversión Pública	358,791.45	358,791.45	358,791.45	358,791.45	358,791.45	358,791.45
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	28,450,398.96	28,450,398.96	28,450,398.96	28,450,398.96	28,450,398.96	28,450,398.96
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,748,168.94	1,748,168.94	1,748,168.94	1,748,168.94	1,748,168.94	1,748,168.94
F. Inversión Pública	26,702,230.02	26,702,230.02	26,702,230.02	26,702,230.02	26,702,230.02	26,702,230.02
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	55,586,990.69	55,586,990.69	55,586,990.69	55,586,990.69	55,586,990.69	55,586,990.69