

| Concepto                                                                                      | Egresos         |                                 |                 |                 |                 | Subejercicio    |
|-----------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                                                               | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| <b>GOBIERNO</b>                                                                               | \$29,807,954.00 | \$2,646,000.00                  | \$32,453,954.00 | \$11,281,717.52 | \$11,281,717.52 | \$21,172,236.48 |
| LEGISLACIÓN                                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| JUSTICIA                                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| RELACIONES EXTERIORES                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$25,994,914.00 | \$2,196,000.00                  | \$28,190,914.00 | \$9,959,349.52  | \$9,959,349.52  | \$18,231,564.48 |
| SEGURIDAD NACIONAL                                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$3,813,040.00  | \$450,000.00                    | \$4,263,040.00  | \$1,322,368.00  | \$1,322,368.00  | \$2,940,672.00  |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| <b>DESARROLLO SOCIAL</b>                                                                      | \$43,559,805.00 | \$2,955,500.00                  | \$46,515,305.00 | \$6,909,637.81  | \$6,909,637.81  | \$39,605,667.19 |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$34,830,363.00 | \$2,605,500.00                  | \$37,435,863.00 | \$3,885,767.00  | \$3,885,767.00  | \$33,550,096.00 |
| SALUD                                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| EDUCACIÓN                                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| PROTECCIÓN SOCIAL                                                                             | \$8,729,442.00  | \$350,000.00                    | \$9,079,442.00  | \$3,023,870.81  | \$3,023,870.81  | \$6,055,571.19  |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| TRANSPORTE                                                                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| COMUNICACIONES                                                                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| TURISMO                                                                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |

MUNICIPIO DE SOLTEPEC  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2025 Al 31/may./2025

Fecha y 17/jun./2025

hora de Impresión 12:11 p. m.

| Concepto                                  | Egresos         |                                 |                 |                 |                 | Subejercicio    |
|-------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                           | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| Total del Egreso                          | \$73,367,759.00 | \$5,601,500.00                  | \$78,969,259.00 | \$18,191,355.33 | \$18,191,355.33 | \$60,777,903.67 |

  
LIC. ELIGIO BARRALES GONZALEZ  
PRESIDENTE MUNICIPAL

  
PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO MUNICIPAL  
SOLTEPEC, PUEBLA  
2024 - 2027

  
C. ESMERALDA PEREZ HERNANDEZ  
SECRETARIA DEL AYUNTAMIENTO

  
SECRETARÍA DEL AYUNTAMIENTO  
H. AYUNTAMIENTO MUNICIPAL  
SOLTEPEC, PUEBLA  
2024 - 2027

  
C. ALEJANDRO PERALTA DAZA  
TESORERO MUNICIPAL

  
TESORERÍA MUNICIPAL  
H. AYUNTAMIENTO MUNICIPAL  
SOLTEPEC, PUEBLA  
2024 - 2027